

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Shawnee Heights Fire District
Shawnee Heights Fire District

will meet on August 25th, 2022 at 7:00 PM at 5301 SE California Avenue Topeka Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at 2626 SE Shawnee Heights Road Tecumseh Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,406,549	12.472	2,868,000	16.563	3,773,257	2,545,426	16.563
Debt Service							
Non-Budgeted Funds							
Totals	2,406,549	12.472	2,868,000	16.563	3,773,257	2,545,426	16.563
					<i>Revenue Neutral Rate**</i>		<i>14.778</i>
Less: Transfers	200,000		300,000		350,000		
Net Expenditures	2,206,549		2,568,000		3,423,257		
Total Tax Levied	2,430,000		2,270,904		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	138,151,636		137,196,070		153,679,571		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Chuck Gatewood